

2/11/99  
Ordinance021099

Introduced By: Jane Hague  
Proposed No.: **1999-0090**

Clerk 02/12/99  
Subjd 09/15/99

ORDINANCE NO. **13635**

AN ORDINANCE making corrections to the 1999 Adopted Budget and amending Ordinance 13340, Sections 119, 121 and Attachments 3 and 5, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted appropriations of \$2,413,500 and authorization to disappropriate \$871,000 among projects, and make a revenue funding change in the SWM CIP non-bond sub-fund 3292. From the surface and storm water management construction fund 3180 there is hereby approved and adopted a supplemental appropriation of \$75,000 to assist Maple Valley in addressing flooding problems.

SECTION 2. An appropriation of \$2,413,500 to SWM CIP non-bond sub-fund 3292 will provide \$47,000 to Combined Soos Small CIP Project, \$316,000 to Des Moines Creek Basin Project, \$173,000 to Lower Bear Creek Habitat Improvements Project, \$55,000 to Sammamish River Watershed Coop Project, \$875,000 to Swamp Creek Drainage Improvement And Home Buyouts Projects, \$250,000 to Puget Colony Homes Flood Improvement Project, \$180,000 to Lower Evans Creek Habitat Improvement Project, \$406,000 to Issaquah Creek Restoration/ESA Project, \$10,000 to Holmes Point Mini-Tributaries Planting, \$1,500 for Holmes Point Erosion Control Awareness Mailings, \$30,000 for Lake Hicks Discharge Line Improvements, \$30,000 for White Center Drainage

1 Improvements on SW 112<sup>th</sup> between 17<sup>th</sup> & 18<sup>th</sup> SW, and \$40,000 for Duffield Drainage  
2 Improvements. An appropriation of \$75,000 from the Surface and Storm Water  
3 Management Construction Fund 3180 will be used to assist Maple Valley in addressing  
4 flooding problems. A disappropriation of \$871,000 in SWM CIP non-bond sub-fund 3292  
5 will disappropriate (\$180,000) from Cottage Lake Creek Habitat Improvements Project,  
6 (\$69,000) from Lake Wilderness Channel Improvements Project, (\$116,000) from North  
7 Fork Wetland No. 7 Project, and (\$506,000) from Tibbetts Creek-Bianca Mine Site  
8 Project. Sections 4 and 6 of this ordinance detail the appropriation of \$2,413,500 and  
9 disappropriation of \$871,000 among various projects within SWM CIP non-bond sub-fund  
10 3292. The Combined Soos Small CIP will be funded by reimbursement from the  
11 Covington Water District; the Des Moines Creek Basin Projects will be funded via  
12 interlocal agreements with the Port of Seattle, and the cities of Sea-Tac and Des Moines;  
13 the Lower Bear Creek Habitat Improvements project will be funded via an interlocal  
14 agreement with the city of Redmond; the Sammamish River Watershed Cooperative  
15 Project will be funded by the city of Redmond; the Swamp Creek Drainage Improvement  
16 and Home Buyouts Project will be funded by funds from the Hazard Mitigation Grant  
17 Program; the Puget Colony Homes Flood Improvements will be funded by SWM Charge  
18 funds and SWM CIP non-bond sub-fund 3292 fund balance from the North Fork Wetland  
19 No. 7 project and the Lake Wilderness Channel Improvements project; the Lower Evans  
20 Habitat Improvement project will be funded by SWM CIP non-bond sub-fund 3292 fund  
21 balance from the Cottage Lake Habitat Improvements project; and the Issaquah Creek  
22 Restoration/ESA project and the White Center Small Drainage projects will be funded by  
23 SWM CIP non-bond sub-fund 3292 fund balance from the Tibbetts Creek-Bianca Mine Site

1 Project. The Holmes Point projects will be funded by transfers from retirement reduction  
2 savings in SWM Operating Fund 121. The Maple Valley Flooding Assistance Project will  
3 be funded by available fund balance from multiple year's interest earnings in Fund 3180.

4 From the several capital improvement project funds there are hereby appropriated  
5 and authorized to be disbursed the following amounts for the specific projects identified in  
6 section 4 of this ordinance.

7 SECTION 3. Ordinance 13340, Section 119, as amended, is hereby amended by  
8 adding thereto and inserting therein the following:

9	<u>Fund</u>	<u>Amount</u>
10	3180	75,000
11	3292	2,413,500

12 PROVIDED FURTHER THAT:

13 Up to \$150,000 of the current appropriation for the Wastewater Habitat Conservation Plan  
14 capital project shall be made available to the World Conservation Corps in 1999 for  
15 salmon habitat restoration efforts. Expenditures from this appropriation shall assist in  
16 funding the Holmes Point Mini-Tributaries Planting project authorized in this ordinance.

17 PROVIDED FURTHER THAT:

18 The Holmes Point Drive Tightline project at NE 138<sup>th</sup> St (area above the L.E. Johnson  
19 sediment pond) will be included in the Water and Land Resources 2000 CIP and will  
20 receive priority funding from the 2000 Surface Water Management bond issue.

21 PROVIDED FURTHER THAT:

22 The White Center Commercial Area Drainage Improvement project at two sites (SW 98<sup>th</sup>  
23 St. between 16<sup>th</sup> and 17<sup>th</sup> St. SW, and SW 98<sup>th</sup> St. between 15<sup>th</sup> and 16<sup>th</sup> SW) will be

1 foremost priorities of the FY 2000 Neighborhood Drainage Assistance Program if their  
 2 individual costs are less than \$70,000 each. If either project's cost exceeds \$70,000, that  
 3 project will be included in the Water and Land Resources 2000 CIP and will receive  
 4 priority funding from the 2000 Surface Water Management bond issue.

5 SECTION 4. Ordinance 13340, Attachment 3, as amended, is hereby amended by  
 6 adding thereto and inserting therein the following:

<u>Fund</u>	<u>Project</u>	<u>Project Description</u>	<u>Amount</u>
3180	xxxx	Maple Valley Flooding Problem	75,000
3292	OA1536	Combined Soos Small CIP	47,000
	OA1767	Des Moines Creek Basin Cooperative	316,000
	OOA905	Lower Bear Creek Habitat Improvements	173,000
	OA1027	Samammish River Watershed Cooperative	55,000
	OA1175	Swamp Creek Drainage Improvements	875,000
	OC1135	Puget Colony Homes Flood Improvements	250,000
	OOA945	Lower Evans Creek Habitat Improvement	180,000
	OC1085	Issaquah Creek Restoration/ESA	406,000
	xxxx	Holmes Pt. Mini-Tributaries Planting	10,000
	xxxx	Holmes Pt. Erosion Control Awareness Mailing	1,500
	xxxx	Lake Hicks Discharge Line Improvement	30,000
	xxxx	SW 112 <sup>th</sup> between 17 <sup>th</sup> & 18 <sup>th</sup> SW Drainage	30,000
	xxxx	Duffield Drainage Improvement	40,000

22 SECTION 5. Ordinance 13340, Section 121, as amended, is hereby amended by  
 23 adding thereto and inserting therein the following:

**13635**  
Amount

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Fund

3292

(871,000)

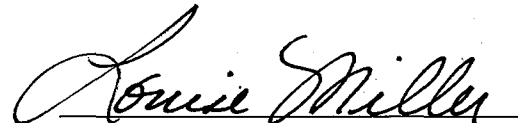
SECTION 6. Ordinance 13340, Attachment 5, as amended, is hereby amended by adding thereto and inserting therein the following:

<u>Fund</u>	<u>Project</u>	<u>Project Description</u>	<u>Amount</u>
3292	OOB905	Cottage Lake Creek Habitat Improvements	(180,000)
	OA1555	Lake Wilderness Channel Improvements	( 69,000)
	OC1085	Tibbetts Creek Bianca-Mine Site	(506,000)
	OB1075	North Fork Wetland No. 7	(116,000)

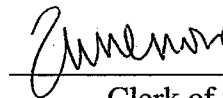
INTRODUCED AND READ for the first time this 8th day of March, 1999.

PASSED by a vote of 12 to 0 this 20th day of September, 1999.

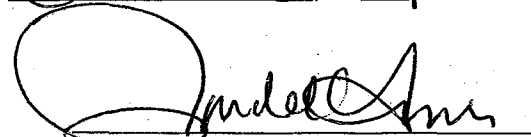
KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

  
Chair

ATTEST:

  
Clerk of the Council

APPROVED this 1 day of October, 1999

  
King County Executive

Attachments: None